

Garden Expense Budget

| Item | Qty | Cost |
|-------------------------------------|---------------|---------------|
| Pond Pump | 1 | 149.96 |
| Mains Cable 2.5 mm Per Roll | 1 | 23.32 |
| Pond Filter | 1 | 112.49 |
| Cement Per bag | 6* | ~ |
| Sand Per ton | 2* | ~ |
| House Bricks | 660* | ~ |
| Brieze Blocks 4" | 180* | ~ |
| Chippings (For Pond Lining) Per Ton | 2* | ~ |
| Plastisizer{ForWalls} *Total* | 1* | 175.00 |
| Pond Liner | 1 | 286.00 |
| Pond Sump | 1 | 18.74 |
| Consumer Unit | 1 | 8.09 |
| Pipe Fittings for Filter | 1 | 9.21 |
| Paving Slabs | 1 | 175.00 |
| Fence Panels | 1 | 520.00 |
| Skip Hire | 2 | 220.00 |
| Fibreglass Water Fountain | 1 | 79.00 |
| 30m Garden Hose | 1 | 7.98 |
| Saw Blade & 110v Bulb | 1 | 28.19 |
| Tools | 2 | 20.26 |
| Chippings Per Ton (41.13) | 2 | 84.26 |
| Pond Fixturs | 3 | 40.29 |
| Tools {Trowel ect } | 1 | 25.34 |
| Wheelbarrow | 1 | 23.98 |
| 60mm Drill bit | 1 | 5.49 |
| Sump Pump + Coupler | 1 | 38.70 |
| Timber Posts | 3 | 21.15 |
| Pipe fittings + 8m Pipe | 4 | 21.44 |
| T/P Parts {wall ties ect} | 1 | 14.45 |
| Cement | 42 | 132.72 |
| Woodstain | 6 | 131.88 |
| Wood stain | 2 | 19.96 |
| 85mm Drill Bit | 1 | 7.00 |
| Plastic 40mm Bends | 4 | 4.92 |
| 2way Plug sockets | 5 | 11.48 |
| Lid Timbers {for pump area} | 1 | 71.17 |
| Sand 3 x 1 ton From Carys | 3 | 120.00 |
| Extra Timbers for Pergola | 1 | 17.18 |
| Timber Flower pots Bulbs & Flowers | 5 | 17.26 |
| Pond Insulation | 6 | 29.26 |
| Wall Ties+ Light 110 volt | 1 | 14.45 |
| Trap Adaptor | 1 | 1.48 |
| Pergola Timbers+ Bolts | 5 | 40.84 |
| Cup Square bolt c/w wash/nuts | 4 | 5.22 |
| Jublee clips | 3 | 2.94 |
| Pergola top Screen & Battens | 5 | 62.50 |
| Total Expenses | Budget | Actual |
| | 128 | 2798.60 |